

| Stanfield Elementary District | | | 110424 | Pinal | | |
|-------------------------------|-------------------------|------------------|-----------|------------------|------------------|------------------|
| FINANCES BY FUND | JULY 1, 1998 BALANCE | REVENUES | TRANSFERS | EXPENDITURES | | JUNE 30, 1999 |
| | | | | BUDGET | ACTUAL | |
| MAINTENANCE & OPERATION | 171,014 | 2,804,226 | 0 | 2,656,573 | 2,557,088 | 418,152 |
| CAPITAL OUTLAY | 129,012 | 158,883 | 0 | 0 | 287,077 | 818 |
| DEFICIENCIES CORRECTION | | 0 | | 0 | 0 | 0 |
| BUILDING RENEWAL | | 56,924 | | 0 | 0 | 56,924 |
| NEW SCHOOL FACILITIES | | 0 | | 0 | 0 | 0 |
| ADJACENT WAYS | 27,915 | 7,632 | 0 | 0 | 0 | 35,547 |
| DEBT SERVICE | 315,646 | 322,181 | 0 | 0 | 326,723 | 311,104 |
| SCHOOL PLANT | 0 | 0 | 0 | 0 | 0 | 0 |
| FEDERAL PROJECTS | 50,145 | 349,849 | 0 | 0 | 453,505 | -53,511 |
| STATE PROJECTS | 3,401 | 56,781 | | 0 | 54,861 | 5,321 |
| FOOD SERVICES | 62,985 | 328,484 | 0 | 0 | 296,359 | 95,110 |
| OTHER | 41,190 | 13,725 | 0 | 0 | 2,606 | 52,309 |
| TOTAL | 801,308 | 4,098,685 | 0 | 2,656,573 | 3,978,219 | 921,774 |
| NOT INCLUDED ABOVE | | | | | | |
| BOND BUILDING | 0 | 0 | 0 | 0 | 0 | 0 |
| INTRGVMNTL AGREEMENTS | 0 | 0 | 0 | 0 | 0 | 0 |
| INDIRECT COSTS | 0 | 0 | 0 | 0 | 0 | 0 |

| REVENUES RECEIVED BY SOURCE | LOCAL | COUNTY | STATE | FEDERAL | TOTAL REV |
|--|----------------|---------------|------------------|----------------|------------------|
| MAINTENANCE & OPERATION | 328,452 | 93,143 | 2,266,653 | 115,978 | 2,804,226 |
| CAPITAL OUTLAY | 20,887 | 5,945 | 132,051 | 0 | 158,883 |
| SCHOOL FACILITIES | | | 56,924 | | 56,924 |
| ADJACENT WAYS | 7,632 | | 0 | | 7,632 |
| DEBT SERVICE | 322,181 | | 0 | | 322,181 |
| OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION | 13,725 | | 56,781 | 349,849 | 420,355 |
| TOTAL BY SOURCE | 692,877 | 99,088 | 2,512,409 | 465,827 | 3,770,201 |
| PERCENTAGE OF TOTAL REVENUES | 18.38 | 2.63 | 66.64 | 12.36 | 100.00 |

| SPECIAL EDUCATION PROGRAM EXPENDITURES | | |
|---|----------------|----------------|
| | BUDGET | ACTUAL |
| AUTISM | 0 | 0 |
| EMOTIONAL DISABILITY | 9,224 | 8,783 |
| HEARING IMPAIRMENTS | 3,075 | 2,928 |
| OTHER HEALTH IMPAIRMENTS | 3,075 | 2,926 |
| SPECIFIC LEARNING DISABILITY | 214,015 | 213,709 |
| MILD, MOD, SEV, MENTAL RETARDAT | 46,118 | 35,130 |
| MULTIPLE DISABILITIES | 12,298 | 5,855 |
| MULTIPLE DISABILITIES WITH SSI | 0 | 0 |
| ORTHOPEDIC IMPAIRMENT | 0 | 0 |
| PRESCHOOL MODERATE DELAY | 0 | 0 |
| PRESCHOOL SEVERE DELAY | 3,075 | 2,928 |
| PRESCHOOL SPEECH/LANG DELAY | 0 | 0 |
| SPEECH/LANGUAGE IMPAIRMENT | 12,297 | 17,565 |
| TRAUMATIC BRAIN INJURY | 6,149 | 2,928 |
| VISUAL IMPAIRMENT | 0 | 0 |
| - SUBTOTAL | 309,326 | 292,752 |
| GIFTED | 0 | 0 |
| BILINGUAL EDUCATION | 0 | 0 |
| REMEDIAL EDUCATION | 0 | 0 |
| VOCATIONAL TECH ED | 0 | 0 |
| CAREER EDUCATION | 0 | 0 |
| - SUBTOTAL | 0 | 0 |
| TOTAL (INCL IN MAINT & OPER) | 309,326 | 292,752 |

| GIFTED PROGRAM DUPLICATED COUNTS | | | |
|----------------------------------|----|----------------------------|----|
| KDG | 0 | 9 | 0 |
| 1 | 1 | 10 | 0 |
| 2 | 1 | 11 | 0 |
| 3 | 1 | 12 | 0 |
| 4 | 1 | 9-12 | 0 |
| 5 | 1 | K-12 | 16 |
| 6 | 3 | | |
| 7 | 2 | ACTUAL EXPENDITURES | |
| 8 | 6 | K-8 | 0 |
| K-8 | 16 | 9-12 | 0 |

| MISCELLANEOUS DATA as of 6/30/99 | |
|------------------------------------|-----------|
| BONDS OUTSTANDING | 1,810,000 |
| LAND & IMPROVEMENTS | 782,665 |
| BUILDING & IMPROVEMENTS | 3,111,317 |
| FURNITURE, EQUIP, VEHICLES | 1,909,181 |
| CONSTRUCTION IN PROGRESS | 0 |

| | TAX RATES | ASSESSED VALUATION |
|--------------|-----------|--------------------|
| -- PRIMARY | 2.1587 | 16,314,286 |
| -- SECONDARY | 1.8841 | 16,368,898 |
| -- S.R.P. | | 0 |

| AVERAGE DAILY MEMBERSHIP | TOTAL RESIDENT ADM | ATTENDING RESIDENT ADM | ATTENDING NON-RES ADM | TOTAL ATTENDING ADM | STAFFING SUMMARY | NUMBER OF FTE'S | STUDENTS PER STAFF PERSON |
|--------------------------|--------------------|------------------------|-----------------------|---------------------|----------------------|-----------------|---------------------------|
| 1996 - 1997 ELEMENTARY | 626.926 | 630.645 | 0.000 | 630.645 | CERTIFIED -- | | |
| 1996 - 1997 HIGH SCHOOL | 0.000 | 0.000 | 0.000 | 0.000 | ADMINS | 2 | 328.87 |
| 1996 - 1997 TOTAL | 626.926 | 630.645 | 0.000 | 630.645 | TEACHERS | 38 | 17.31 |
| | | | | | OTHER | 1 | 657.74 |
| 1997 - 1998 ELEMENTARY | 638.894 | 649.425 | 0.000 | 649.425 | SUBTOTAL | 41 | 16.04 |
| 1997 - 1998 HIGH SCHOOL | 0.000 | 0.000 | 0.000 | 0.000 | CLASSIFIED -- | | |
| 1997 - 1998 TOTAL | 638.894 | 649.425 | 0.000 | 649.425 | MANAGERS | 4 | 164.43 |
| | | | | | TEACH AIDS | 15 | 43.85 |
| 1998 - 1999 ELEMENTARY | 655.827 | 657.735 | 0.000 | 657.735 | OTHER | 24 | 27.41 |
| 1998 - 1999 HIGH SCHOOL | 0.000 | 0.000 | 0.000 | 0.000 | SUBTOTAL | 43 | 15.30 |
| 1998 - 1999 TOTAL | 655.827 | 657.735 | 0.000 | 657.735 | TOTAL STAFF | 84 | 7.83 |

| | |
|-----------------|-----|
| FALL ENROLLMENT | 693 |
|-----------------|-----|

| | |
|-------------------------|-------------|
| TEACHER SALARIES | \$1,059,549 |
| SUPERINTENDENT'S SALARY | \$63,500 |